

**2018-2019 School District Budget  
School Board Cuts**

Approved by School Board  
on 01/16/18

| <b>Tier I Cuts</b> |                     |   |                   |   |
|--------------------|---------------------|---|-------------------|---|
|                    |                     | <b>Current Budget Increase</b>                  | <b>\$ 579,625</b> | <b>Current Budget Percentage Increase .78%</b>          |
| <b>Line</b>        | <b>Account #</b>    | <b>Item Description</b>                         | <b>Amount</b>     | <b>Impact</b>   |
| 1                  | 100.1123.23.8641.13 | TFS/Reading/Texts                               | \$2,440           | Calculation Error                                       |
| 2                  | 100.1138.38.8122.30 | Sep/Tutor Reg/Salary/Hs                         | \$10,000          | Lower to Past Actuals                                   |
| 3                  | 100.1290.41.8122.30 | Sep/Tutoring/Salary/Hs                          | \$ 10,000         | Lower to Past Actuals                                   |
|                    |                     | <b>Tier I Subtotal as Presented</b>             | <b>\$ 22,440</b>  |   |
|                    |                     | <b>Current Budget Increase Less Tier I Cuts</b> | <b>\$ 557,185</b> | <b>Budget Percentage Increase Less Tier I Cuts .75%</b> |